



## **HOLY SPIRIT CATHOLIC CHURCH**

17270 WARD STREET

FOUNTAIN VALLEY, CA 92708

(714) 963 - 1811

[www.holyspiritfv.org](http://www.holyspiritfv.org)



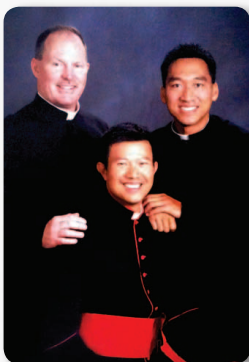
# **2012 STEWARDSHIP ANNUAL REPORT**

**JULY 1, 2011 - JUNE 30, 2012**

# PARISH STAFF

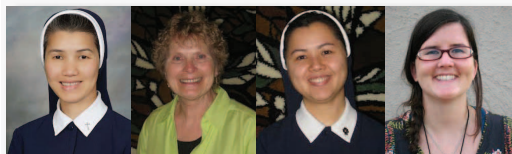
## PARISH OFFICE

Pastor	Msgr. Tuan Joseph Pham
Parochial Vicar	Fr. Jeff Drossler
Parochial Vicar	Fr. Joseph Hoang Duc
Deacon	Phil Goodman
Deacon	Paul Manh Van Mai
Parish Manager	MaryAnn Mullin
Bookkeeper	Teresa Mansell
Office Staff	7
Custodians	4
Rectory	1



## FAITH FORMATION OFFICE

Faith Formation Director	Sr. Cecilia Trang Pham
RE Vietnamese Coordinator	Sr. Maryann Han Dang
RCIA, Vietnamese	Sr. Magdalena Nu Tran
RCIA, RE Eng. Coordinator	Roz Esh
Director of Youth Ministry	Catherine Ord



## MUSIC

Music Director	Carla Orozco
Choir Directors, Cantors & Musician	12

## PASTOR'S MESSAGE

Dear Parishioners,

God gives us many gifts, and we respond in many ways as good stewards. It is with deep gratitude that I recall your generous gifts to this parish in the past year as part of your expression of your gratitude to God.

This past year, we introduced Parish Stewardship Renewal with the "Rule of One". All good things come from God, so we were challenged to return to him by adding one hour of prayer per week, to give one hour of service per week, and to give one hour of wages per week. I am happy and encouraged by how many of you have stepped up to that challenge of sharing your time, talent and treasure.



- We've seen an increase in Mass attendance and participation in Eucharistic Adoration and various prayer and Bible study groups.
- Our Vocations Committee continues to support those who respond to the call of religious life.
- Our Respect Life Committee remains a powerful voice reminding those in our parish and larger community to advocate the rights of the unborn.
- The youth of our parish are coming to us for faith formation in large numbers.
- We strive to become ever more united as a parish, as we love and celebrate our varied cultures and heritages.

This report shows how much our volunteers have reached out to the poor and needy, have supported Liturgy and religious education programs, and have worked on fund-raising and community building.

The financial report shows the ways that we have made use of the financial resources that have been given to our parish, and the way our community comes together in prayer and serves its people. In the past year we have made much needed repairs to the church and the priests' house. With your continued support, we hope to continue to renovate our church building and to erect a cross outside the church to proclaim our Catholic identity.

I would personally like to thank all parishioners who gave so much of their time, talent and treasure as well as the parish staff, Fr. Jeff, Fr. Ben and Deacon Phil who were a big part of the year's activities. Our entire faith community for the year has done well. We also welcome Fr. Joseph and look forward to his gifts and efforts in the new year.

You are a people of many talents and graces. May the Lord bless you abundantly for your kindness!

Yours in Christ,

A handwritten signature in black ink that reads "Msgr. Tuan Joseph Pham".

Monsignor Tuan Joseph Pham, Pastor

# SPIRITUALITY – Giving Time to God

*All things come from God  
and we are truly grateful for his love.*

## MASS ATTENDANCE



	<u>2010-2011</u>	<u>2011-2012</u>
Average Weekend	6,245	6,500
Average Weekday		
6:30 AM	125	130
9:00 AM	150	175
Friday 7:00 PM	225	250



## SACRAMENTS RECEIVED

	<u>2010-2011</u>	<u>2011-2012</u>
Marriage	50	64
RCIA Confirmation	35	13
Youth Confirmation	118	110
Adult Confirmation	16	16
First Communion	152	163
Baptism	170	264



## Prayer/Bible Study Groups



Sunday Bible Study  
Cursillo  
Divine Mercy  
Dominican Lay People  
Friday 24 hour Adoration  
H.S. Charismatic Group  
Immaculate Heart of Mary  
Legion of Mary  
Men's Bible Study

Our Lady of Guadalupe Society  
Spiritual Exercises of St. Ignatius  
Third Order Carmelites  
Viet. God's Word in the family  
Sacred Heart of Jesus  
Viet. Sacred Heart of Mary  
Women's Bible Study  
Eucharistic Youth Group



# VOLUNTEERS

## VOLUNTEERS ENRICHING OUR LITURGY

- 180 Eucharistic Ministers in Church
- 70 Eucharistic Ministers to the Sick in homes and hospitals
- 100 Ushers
- 102 Lectors (Proclaiming the Word of God)
- 10/125 Choirs/choir members  
(Singing at regular Masses, weddings & funerals)
- 58 Altar Society Members (Keeping our Church clean & presentable, maintain altar linens, and decorating for feasts and solemnities)
- 20 Sacristans/Senior Altar Servers  
(Prepare the sacred vessels for Mass & assisting at Mass)
- 95 Young Altar Server (Assisting at Mass year round)
- 12 Bereavement Ministry  
(Helping families prepare for & celebrate funerals)
- 1 Wedding Coordinator  
(Helping families plan & celebrate weddings)
- 2 Baptism Coordinators  
(Prepare families in the celebration of infant baptism)



## OUTREACH TO THE NEEDY

*Whatsoever you do for the least of my brethren,  
that you do unto me.*

- Detention Ministry:** Bringing the Word to the imprisoned
- Steven Ministry:** Helping those in distress (especially the elderly)
- Bethany Support Group:** Helping those grieving the loss of loved ones
- Vocations Committee:** Raising funds for Seminarians and Religious Postulants  
(Raised over \$20,000 this year)
- Respect life Committee:** Raising funds for crisis pregnancy centers and pro-life  
education (Raised over \$5000 this year)

## HIS HANDS CHRISTIAN SERVICE

- Serves the poor in our community at the Mission across the street from our church
- Provides lunch at the Southwest Community Center once a month
- Assists families with food, clothing, utilities & partial rent all year round
- Grant children “camperships” to attend Sacred Heart’s summer camp in Big Bear
- Visit Catholic retirees at Seaside Terrace
- Provide clothing for the Rocque Alcohol Treatment center, St. Francis Home & the Marshallese Community

	<u>2010-2011</u>	<u>2011-2012</u>
Lunches for the poor	2,300	2,325
Thanksgiving and Christmas baskets	520	525
Total families served	2,000	2,000



- 15 Pastoral Council
- 8 Finance Council
- 10 Stewardship Committee
- 13 Liturgy Committee
- 15 Festival committee
- 675 Festival workers

## OTHER VOLUNTEERS

- 5 Plant maintenance workers
- 72 Knights of Columbus & Knights Ladies
- 24 Guadalupe Society
- 20 Prayer Group/Bible study leaders
- 12 Legion of Mary
- 8 Vocation Awareness
- 12 Hospitality /Greeters



# FAITH FORMATION PROGRAMS

Volunteer teachers and aides

114

## PROGRAMS

### Students

Preschool	33
Elementary	494
Jr. High	72
Edge Jr. High	144
Confirmation I & II	240
LAST (Leadership & Service Team)	45
Junior High CYF	10
High School CYF	65
Adult Confirmation	16
RCIA	36
Baptism Preparation	264
Adult Faith Formation	318



## FAITH FORMATION IN THE FUTURE

Our faith formation programs are constantly under review. Here are some improvements that are planned or already in process:

- Greatly expanded Adult Faith Formation Program.
- On-line classes/resources for those who are not available regularly for classes.
- Helping various existing groups and ministries include faith formation in their programs.
- Providing more Catechist Formation for our volunteer teachers.
- Providing more best-practice resources for our teachers.

# FINANCIAL REPORTS

*The following pages are a summary. A complete report may be obtained from the parish office or by visiting the parish website ([www.holyspiritfv.org](http://www.holyspiritfv.org)).*

## SPECIAL COLLECTIONS

\$ x 1000

	<u>2012</u>
Catholic Home Missions	\$6
National Needs	5
Church in Latin America	5
Retired Religious	7
Mission WSunday	6
Universal Church	4
Holy Land	6
Mission Coop/SOPF	19
Parishes in Need	6
Collection for Hanoi	7
Columbian Foundation	6
Maryknoll Fathers/Bros.	18
Philippines-Flood Victims	1
Viet. Franciscan Charity	6
<b>Total Special Collections</b>	<b>\$102</b>



## PSA

Pastoral Services Appeal (PSA) is on a calendar year

	<u>2011</u>	<u>2012 to date</u>
Pledges	561	819
Amount Pledged	\$172,999	\$255,007
Amount Collected	\$169,907	\$212,762
Rebate to Holy Spirit Parish	\$62,907	\$100,763

Thank you for your support to the missions, the poor, and other needs of the universal Church.

## PARISH REGISTRATION INFORMATION

Families registered	4,044
Families receiving envelopes	3,187
Families using envelopes	860



## OFFERTORY COLLECTION STATISTICS

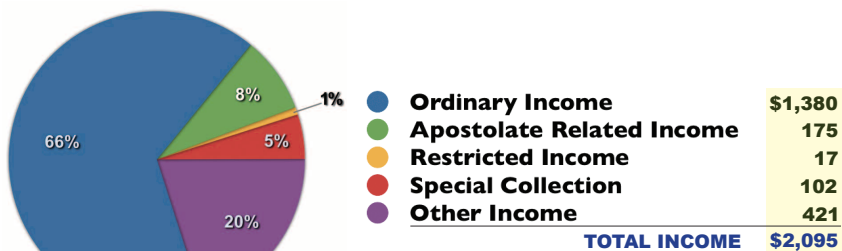
Average weekend collection      \$22,800

Average Annual Offering Level	<u>Contributors</u>
Below \$250 (\$5 or less /week)	1,075
\$250 - \$500 (less than \$10/week)	380
\$500 - \$1000 (less than \$20/week)	327
\$1000 - \$2000 (less than \$40/week)	192
\$2000 - \$5000 (less than \$100/week)	53
Over \$5000	12

# INCOME

\$ x 1000

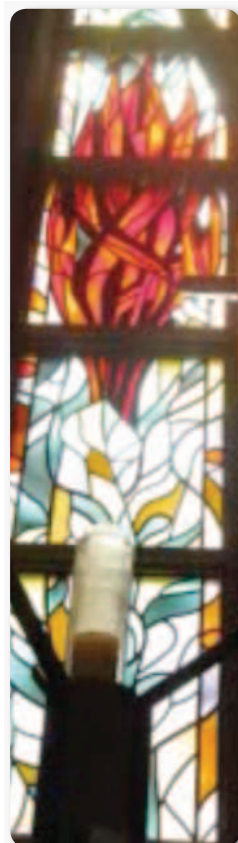
## 2011 - 2012 TOTAL INCOME



Ordinary Income	2011-2012
Collections-Sundays/Holy Days	\$1,167
Collections-Christmas & Easter	97
Baptisms	9
Marriages	29
Funerals	15
Facilities	2
Interest and Dividend Income (excluded Blg Fnd interest)	10
Advertising Income	4
Income-Other	47
<b>Ordinary Income Total</b>	<b>\$1,380</b>

Apostolate Related Income Total	2011-2012
(Religious Ed, Youth, & Vietnamese Community)	\$175
<b>Restricted Income Total</b>	<b>\$17</b>
(His Hands, Right-to-Life, etc.)	
<b>Special Collections</b>	<b>\$102</b>

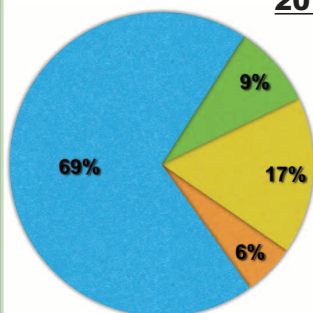
Other Income	2011-2012
Parish Building Fund	\$114
Pastoral Services Appeal Rebates	152
Mass Offerings	55
Gain(Loss) on Sale/Disposal Property	-1
Social Activities and Festivals	81
Other	20
<b>Other Income Total</b>	<b>\$421</b>



## EXPENSES

\$ x 1000

### 2011 - 2012 TOTAL EXPENSES



General Parish Administration	\$1,270
Apostolic Programs	161
Other Expenses	308
Special Collections	102
<b>TOTAL EXPENSES</b>	<b>\$1,841</b>

<b>General Parish Administration</b>	<b>2011-2012</b>
Salaries & Fringe Benefits	\$888
Utilities & Insurance	110
Other	272
<b>General Parish Administration Total</b>	<b>\$1,270</b>

<b>Apostolic Programs</b>	<b>2011-2012</b>
Religious Education	\$52
Youth Ministry	61
Liturgy and Music	10
Other-Apostolic	38
<b>Apostolic Programs Total</b>	<b>\$161</b>



<b>Other Expenses</b>	<b>2011-2012</b>
Diocesan Assessments	\$136
Depreciation Expense	154
Interest - Debt to Diocese	1
Exchange Checks (Remitted)	17
<b>Other Expenses Total</b>	<b>\$308</b>
<b>Special Collections Total</b>	<b>\$102</b>

## SUMMARY REVENUES & EXPENSES

\$ x 1000

	<u>2011</u>	<u>2012</u>
Total Revenue and Other Support	\$1,742	\$2,095
Total Expenses	1,654	1,841
<b>Net Increase in Assets</b>	<b>\$88</b>	<b>\$254</b>

## BALANCE SHEET

The balance sheet is a snapshot of the parish finances at the end of the year. It shows we are debt free, have savings to cover over six weeks expenses, and have a growing building fund for parish improvements. Our parish property is valued at over \$4 million after depreciation. Restricted funds include accounts for His Hands, Pro-Life, Building Fund, Vietnamese Language, Vocations and other ministries/activities.

	<u>2011</u>	<u>2012</u>
<b>Assets</b>		
Cash in Bank and Petty Cash	\$24,632	\$50,748
Funds on Deposit at Diocese - General Savings	473,260	655,068
Funds on Deposit at Diocese - Building Fund	60,555	63,953
Pledges Receivable	26,583	50,882
Prepays	6,420	-
Land, buildings and Improvements	3,220,116	3,200,027
Furnitures, Fixtures and Equipment	87,650	81,312
<b>Assets Total</b>	<b>\$3,899,216</b>	<b>\$4,101,990</b>
<b>Liabilities &amp; Net Assets</b>		
<b>Liabilities</b>		
Accounts Payable - Vendors - Others	\$52,185	\$48,584
Debt to Diocese	46,602	-
Debt to Others - Custodial Funds	345	345
Deferred Revenues	-	250
<b>Total Liabilities</b>	<b>99,132</b>	<b>49,179</b>
<b>Net Assets (Was Fund Balances)</b>		
Unrestricted Funds	\$616,786	\$866,293
Land, Buildings and Furnishings	3,050,030	3,041,624
Restricted Funds	129,605	144,895
<b>Net Assets Total</b>	<b>3,845,600</b>	<b>4,052,812</b>
<b>Liabilities and Net Assets Total</b>	<b>\$3,944,732</b>	<b>\$4,101,991</b>

# PHYSICAL PLANT IMPROVEMENTS

## 2011 – 2012

Completed Rectory repairs (due to water seeping in from outside)

Painted Blessed Sacrament Chapel

Installed rail in Blessed Sacrament Chapel

Refinished pews

New sound system in Doyle Hall



## PROJECTED 2012

Paint the inside of the church

Replace floor covering in church

Erect a highly visible cross

Improve interior church lighting

Patio Improvements



## Covenant Prayer

I resolve to trust God more, believing that in His wisdom and abundance He will give me all that I need.

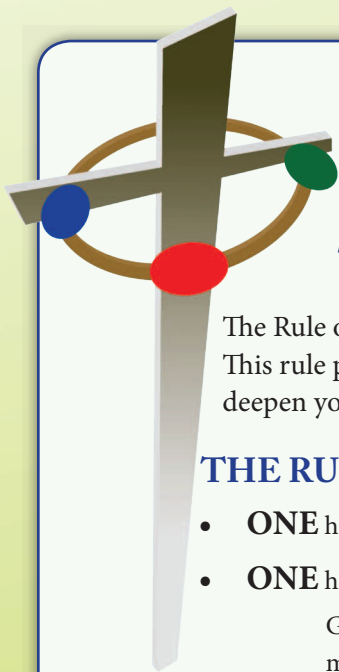
I resolve to spend more time with God, giving a few more minutes each day to prayer, worship and spiritual reading.

I resolve to find more ways to share my unique skills and talents so that my special strengths will make a difference in this world.

I resolve to give a generous share of my treasure to God's work here on earth, giving from the first fruits of my labor.

May our faithful stewardship bear witness to the love of Jesus Christ in our lives. We pray with grateful hearts, in Jesus' name. Amen.





# STEWARDSHIP

## PRACTICE THE RULE OF ONE

The Rule of One is a great introduction into stewardship. This rule provides a practical way in which you can deepen your faith along three aspects of one theme.

### THE RULE OF ONE - commit to the following:

- **ONE** hour of prayer (outside of Mass) per week, and
- **ONE** hour of service within a ministry per week, and
- **ONE** hour of wages per week to the support of the Church.

Give an average of one hour of service to the many ministries at Holy Spirit Church.

Time

Talent

Treasure

Did you know you would be tithing 2.5% of your salary (40 hour work week) if you did that? Did you know that the average Catholic only gives 1% of their salary?

### From the US Bishops' Pastoral Letter, Stewardship: A Disciple's Response:

*"Life as a Christian steward requires continued involvement in the human vocation to cultivate material creation.*

*Ecological stewardship means cultivating a heightened sense of human interdependence and solidarity. Baptism makes Christians stewards by grace, able to act explicitly on God's behalf in cultivating and serving the portion of the world entrusted to their care."*